



MINUTES
COUNCIL WORKSHOP

October 21, 2024

Minutes of the Council Workshop regarding Budget Workshop held on October 21, 2024, at 9:30 a.m., in the Council Chambers, 1 Halton Hills Drive, Halton Hills and Via Zoom.

MEMBERS PRESENT Mayor A. Lawlor, Councillor J. Fogal, Councillor C. Somerville (EP-Electronic Participation) (Arrived at 10:24 a.m.), Councillor M. Albano, Councillor C. Garneau (Arrived at 9:35 a.m.), Councillor B. Inglis, Councillor A. Hilson, Councillor J. Brass, Councillor D. Keene, Councillor R. Norris, Councillor J. Racinsky

STAFF PRESENT (Open Session) (E – Electronically Present) C. Mills, Chief Administrative Officer, L. Lancaster, Commissioner of Corporate Services, J. Linhardt, Commissioner of Planning & Development, B. Andrews, Commissioner of Transportation & Public Works, V. Petryniak, Town Clerk & Director of Legislative Services, D. Szybalski, Commissioner of Community Services, J. Rehill, Commissioner & Fire Chief, M. Leighton, Treasurer

1. OPENING OF THE COUNCIL WORKSHOP

Mayor A. Lawlor called the meeting to order at 9:31 a.m.

2. LAND ACKNOWLEDGEMENT

We would like to begin by acknowledging that the land on which we gather is part of the Treaty lands and Territory of the Mississaugas of the Credit.

3. DISCLOSURES OF PECUNIARY INTEREST/CONFLICT OF INTEREST

There were no disclosures of pecuniary interest/conflict of interest.

4. WORKSHOP DELEGATIONS/PRESENTATIONS

All presentations for the Budget Workshop are available on the [Town's Municipal Calendar](#).

1. Moya Leighton, Treasurer

M. Leighton presented to Council regarding 2025 Proposed Capital and Operating Budget and Business Plans with Opening Remarks by Chris Mills, Chief Administrative Officer.

J. Vandermeer, Deputy Treasurer presented to Council regarding Long Range Financial Plan Update.

Recessed at 10:52 a.m.

Reconvened at 11:15 a.m.

2. Chris Mills, Chief Administrative Officer

C. Mills presented to Council regarding Office of the CAO 2025 Business Plan, Proposed Operating and Capital Budget. Additional commentary by Valerie Petryniak, Town Clerk and Alex Fuller, Director of Communications.

3. Laura Lancaster, Commissioner of Corporate Services

L. Lancaster presented to Council regarding Corporate Services 2025 Business Plan, Proposed Operating and Capital Budget.

4. Damian Szybalski, Commissioner of Community Services

D. Szybalski presented to Council regarding Community Services 2025 Business Plan, Proposed Operating and Capital Budget.

Recessed at 1:14 p.m.

Reconvened at 1:49 p.m.

5. Jon Rehill, Commissioner & Fire Chief - Fire Services

J. Rehill presented to Council regarding Fire Services 2025 Business Plan, Proposed Operating and Capital Budget.

6. Beverley King, Chief Librarian and CEO - Library Services

B. King presented to Council regarding Library Services 2025 Business Plan, Proposed Operating and Capital Budget.

7. John Linhardt, Commissioner of Planning and Development

J. Linhardt presented to Council regarding Planning and Development 2025 Business Plan, Proposed Operating and Capital Budget.

8. Bill Andrews, Commissioner of Transportation and Public Works

B. Andrews presented to Council regarding Transportation and Public Works 2025 Business Plan, Proposed Operating and Capital Budget.

9. Amy Prueter, Manager of Budgets and Financial Reporting

A. Prueter presented to Council regarding Council Proposed 2025 Operating Budget.

10. Amy Prueter, Manager of Budgets and Financial Reporting

A. Prueter presented to Council regarding Corporate Revenues and Expenses Proposed 2025 Operating Budget.

11. Moya Leighton, Treasurer

M. Leighton provided closing remarks.

5. CLOSED SESSION

NIL

6. RECONVENE INTO OPEN SESSION

NIL

7. ADJOURNMENT

Resolution No. 2024-0173

Moved By: Councillor A. Hilson

Seconded By: Councillor J. Racinsky

THAT this Council workshop do now adjourn at 4:40 p.m.

CARRIED

Ann Lawlor, MAYOR

Valerie Petryniak, TOWN CLERK