



**Report of the  
BUDGET COMMITTEE – 2025 Capital & Operating  
Monday December 2, 2024**

The Town of Halton Hills Council met this 2<sup>nd</sup> day of December, 2024 in Council Chambers, Halton Hills Town Hall and Via Zoom, commencing at 1:00 p.m., with Mayor A. Lawlor in the Chair.

**MEMBERS PRESENT** Mayor A. Lawlor, Councillor C. Somerville, Councillor J. Fogal (EP-Electronic Participation) (departed at 2:35 p.m.), Councillor M. Albano, Councillor A. Hilson, Councillor J. Brass, Councillor J. Racinsky, Councillor C. Garneau, Councillor R. Norris, Councillor B. Inglis, Councillor D. Keene

**STAFF PRESENT** (Open Session) C. Mills, Chief Administrative Officer, V. Petryniak, Town Clerk & Director of Legislative Services, D. Szybalski, Commissioner of Community Services, L. Lancaster, Commissioner of Corporate Services, J. Rehill, Commissioner & Chief of Fire Services, J. Linhardt, Commissioner of Planning & Development, B. Andrews, Commissioner of Transportation & Public Works, M.J. Leighton, Treasurer

**\*Recommendation varies from Staff Recommendation**

**1. OPENING OF THE BUDGET MEETING**

Mayor A. Lawlor opened the Budget Committee meeting at 1:04 p.m.

Mayor A. Lawlor read the following Land Acknowledgment:

We would like to begin by acknowledging that the land on which we gather is part of the Treaty lands and Territory of the Mississaugas of the Credit.

**2. DISCLOSURES OF PECUNIARY INTEREST**

There were no disclosures of pecuniary interest.

**3. BUDGET DELEGATIONS**

**a. Matthew Galliford, Downtown Acton BIA**

M. Galliford delegated to Budget Committee regarding the 2025 Acton BIA Budget.

**b. Drew Pullman, Downtown Georgetown BIA**

D. Pullman delegated to Budget Committee regarding the 2025 Georgetown BIA Budget

**c. Betsy Cospers, Halton Hills Public Library Board**

B. Cospers delegated to Budget Committee regarding the 2025 Library Services Budget.

**d. Jeff Leach, Leash-Free Halton Hills**

J. Leach delegated to Budget Committee regarding the 2025 Budget.

**4. PRESENTATIONS**

**a. Moya Leighton, Town Treasurer**

M. Leighton presented to Budget Committee regarding the Mayor's 2025 Capital and Operating Budget.

**Direction to Staff:**

THAT the preparation of Secondary Plans for new growth areas in Georgetown and the Premier Gateway, which are currently identified as unfunded in 2026 and 2027 in the Capital Forecast, commence in 2026 subject to the availability of the necessary landowner funding as secured through appropriate financial agreements to the satisfaction of the Town Administration.

**5. CLOSED SESSION/CONFIDENTIAL REPORTS FROM OFFICIALS**

NIL

**6. ADJOURNMENT**

The Budget Committee adjourned at 4:22 p.m.

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Ann Lawlor, MAYOR

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Valerie Petryniak, TOWN CLERK