



**MINUTES
COUNCIL WORKSHOP**

November 10, 2025

Minutes of the Council Workshop regarding the 2026 Budget held on November 10, 2025, at 9:00 a.m., in the Council Chambers, 1 Halton Hills Drive, Halton Hills and Via Zoom.

MEMBERS PRESENT Mayor A. Lawlor, Councillor C. Somerville, Councillor J. Fogal, Councillor A. Hilson, Councillor J. Brass, Councillor M. Kindbom, Councillor C. Garneau, Councillor R. Norris, Councillor B. Inglis, Councillor D. Keene, Councillor M. Albano
(EP-Electronic Participation)

STAFF PRESENT C. Mills, Chief Administrative Officer, V. Petryniak, Town Clerk & Director of Legislative Services, D. Syzbalski, Commissioner of Community Services, J. Rehill, Commissioner & Chief of Fire Services, J. Linhardt, Commissioner of Planning & Development, B. Andrews, Commissioner of Transportation & Public Works, M. Leighton, Treasurer and Acting Commissioner of Corporate Services, B. King, Chief Librarian & CEO
(Open Session)
(E – Electronically Present)

1. OPENING OF THE COUNCIL WORKSHOP

Mayor A. Lawlor called the meeting to order at 9:08 a.m.

2. LAND ACKNOWLEDGEMENT

We would like to begin by acknowledging that the land on which we gather is part of the Treaty lands and Territory of the Mississaugas of the Credit.

3. DISCLOSURES OF PECUNIARY INTEREST/CONFLICT OF INTEREST

There were no disclosures of pecuniary interest/conflict of interest.

4. WORKSHOP DELEGATIONS/PRESENTATIONS/REPORTS

All presentations from this Council Workshop are available on the [Town's Municipal Calendar page](#).

1. Amy Tawse, Manager of Budgets and Financial Reporting

A. Tawse presented regarding 2026 Proposed Capital and Operating Budget Overview with Opening Remarks by Chris Mills, Chief Administrative Officer.

Council recessed at 10:48 a.m.

Council reconvened at 11:13 a.m.

2. Chris Mills, Chief Administrative Officer

C. Mills presented regarding Office of the CAO 2026 Business Plan, Proposed Operating and Capital Budget with additional commentary by V. Petryniak, Town Clerk and A. Fuller, Director of Communications.

3. Moya Leighton, Treasurer

M. Leighton presented regarding Finance 2026 Business Plan, Proposed Operating and Capital Budget.

4. Jonna Ison, Director of Human Resources

J. Ison presented regarding Human Resources 2026 Business Plan, Proposed Operating and Capital Budget.

Council recessed at 12:33 p.m.

Council reconvened at 1:07 p.m.

5. Pete Routledge, Director of Information Technology Services

P. Routledge presented regarding Information Technology Services 2026 Business Plan, Proposed Operating and Capital Budget.

6. Beverley King, Chief Librarian and CEO - Library Services

B. King presented regarding Library Services 2026 Business Plan, Proposed Operating and Capital Budget.

7. Jon Rehill, Commissioner & Fire Chief - Fire Services

J. Rehill presented regarding Fire Services 2026 Business Plan, Proposed Operating and Capital Budget.

8. Bill Andrews, Commissioner of Transportation and Public Works

B. Andrews presented Transportation and Public Works 2026 Business Plan, Proposed Operating and Capital Budget.

9. John Linhardt, Commissioner of Planning and Development

J. Linhardt presented regarding Planning and Development 2026 Business Plan, Proposed Operating and Capital Budget.

Council recessed at 3:48 p.m.

Council reconvened at 3:59 p.m.

10. Damian Szybalski, Commissioner of Community Services

D. Szybalski presented regarding Community Services 2026 Business Plan, Proposed Operating and Capital Budget.

11. Amy Tawse, Manager of Budgets and Financial Reporting

A. Tawse presented regarding Council Proposed 2026 Operating Budget.

12. Amy Tawse, Manager of Budgets and Financial Reporting

A. Tawse presented regarding Corporate Revenues and Expenses Proposed 2026 Operating Budget.

13. Amy Tawse, Manager of Budgets and Financial Reporting

A. Tawse presented regarding next steps and budget amendment process.

5. ADJOURNMENT

Resolution No. 2025-0192

Moved By: Councillor M. Albano

Seconded By: Councillor C. Somerville

THAT this Council workshop do now adjourn at 4:34 p.m.

CARRIED

Ann Lawlor, MAYOR

Valerie Petryniak, TOWN CLERK