



Report of the
BUDGET COMMITTEE – 2026 Capital & Operating
Monday December 1, 2025

The Town of Halton Hills Council met this 1st day of December, 2025 in Council Chambers, Halton Hills Town Hall and Via Zoom, commencing at 1:00 p.m., with Mayor A. Lawlor in the Chair.

MEMBERS PRESENT Mayor A. Lawlor, Councillor C. Somerville, Councillor J. Fogal, (EP-Electronic Participation) Councillor M. Albano, Councillor A. Hilson, Councillor J. Brass, Councillor C. Garneau, Councillor R. Norris, Councillor B. Inglis, Councillor D. Keene, Councillor M. Kindbom

STAFF PRESENT (Open Session) C. Mills, Chief Administrative Officer, V. Petryniak, Town Clerk & Director of Legislative Services, D. Szybalski, Commissioner of Community Services, P. Routledge, Acting Commissioner of Corporate Services, J. Rehill, Commissioner & Chief of Fire Services, J. Linhardt, Commissioner of Planning & Development, B. Andrews, Commissioner of Transportation & Public Works, M.J. Leighton, Treasurer, B. King, Chief Librarian & CEO

***Recommendation varies from Staff Recommendation**

1. OPENING OF THE BUDGET MEETING

Mayor A. Lawlor opened the Budget Committee meeting at 1:05 p.m.

Mayor A. Lawlor read the following Land Acknowledgment:

We would like to begin by acknowledging that the land on which we gather is part of the Treaty lands and Territory of the Mississaugas of the Credit.

2. DISCLOSURES OF PECUNIARY INTEREST

There were no disclosures of pecuniary interest.

3. BUDGET DELEGATIONS

a. Drew Pullman, Downtown Georgetown BIA

D. Pullman delegated to Budget Committee regarding the 2026 Georgetown BIA Budget.

b. Monica Galway, Downtown Acton BIA

M. Galway delegated to Budget Committee regarding the 2026 Acton BIA Budget.

c. Alice Strachan, Halton Hills Public Library Board

A. Strachan delegated to Budget Committee regarding the 2026 Library Services Budget.

d. Jeff Leach, Leash-Free Halton Hills

J. Leach delegated to Budget Committee regarding the 2026 Budget.

4. PRESENTATIONS

a. Joseph Vandermeer, Deputy Treasurer

J. Vandermeer presented to Budget Committee regarding the Mayor's 2026 Capital and Operating Budget.

5. CLOSED SESSION/CONFIDENTIAL REPORTS FROM OFFICIALS

NIL

6. ADJOURNMENT

The Budget Committee adjourned at 3:26 p.m.

Ann Lawlor, MAYOR

Valerie Petryniak, TOWN CLERK